

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (242A400001) Ft. Madison Institution
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for Fort Madison budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation FTE	41,647,700 392.50	41,647,700 392.50
0001	Net difference of physician change between ISP & IMCC.	Appropriation	0	-79,589
0002	Governor's recommended salary adjustment for FY2021.	Salary Adju	0	606,745
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 41,213,841	\$ 41,647,701	\$ 41,568,112
Salary Adjustment		0	0	606,745
Total Appropriations		<u>\$ 41,213,841</u>	<u>\$ 41,647,701</u>	<u>\$ 42,174,857</u>
Total FTE		<u>392.50</u>	<u>392.50</u>	<u>392.50</u>